

STATEMENT OF PURPOSE

RS19751

This bill appropriates \$11,395,800 to the Division of Building Safety in the Department of Self-Governing Agencies for fiscal year 2011; and limits the number of full-time equivalent positions to 141.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2010 Original Appropriation	152.00	0	12,653,900	59,100	12,713,000
Removal of One-Time Expenditures	0.00	0	(406,800)	(800)	(407,600)
Base Adjustments	(11.00)	0	(930,100)	(17,100)	(947,200)
Additional Base Adjustment	0.00	0	0	0	0
FY 2011 Base	141.00	0	11,317,000	41,200	11,358,200
Benefit Costs	0.00	0	(196,500)	(700)	(197,200)
Inflationary Adjustments	0.00	0	15,800	0	15,800
Replacement Items	0.00	0	207,000	0	207,000
Statewide Cost Allocation	0.00	0	11,600	400	12,000
Change in Employee Compensation	0.00	0	0	0	0
FY 2011 Total	141.00	0	11,354,900	40,900	11,395,800
Chg from FY 2010 Orig Approp	(11.00)	0	(1,299,000)	(18,200)	(1,317,200)
% Chg from FY 2010 Orig Approp.	(7.2%)	0.0%	(10.3%)	(30.8%)	(10.4%)

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